

Use of CDBG Funds by PASSAIC, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$259,585.70	21.40%
21D	AP	Fair Housing Activities	\$11,425.00	0.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$271,010.70	22.34%
03	PI	Public Facilities and Improvements (General)	\$1,770.39	0.15%
03K	PI	Street Improvements	\$742,246.56	61.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$744,016.95	61.33%
05	PS	Public Services (General)	\$1,250.00	0.10%
05A	PS	Senior Services	\$53,000.00	4.37%
05B	PS	Services for The Disabled	\$8,000.00	0.66%
05D	PS	Youth Services	\$72,000.00	5.93%
05L	PS	Child Care Services	\$33,390.00	2.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,510.00	2.51%
Subtotal for: PUBLIC SERVICES			\$198,150.00	16.33%
Total Disbursements			\$1,213,177.65	100%